

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2014
Current Dates: 12/01/14 - 12/31/14
Cumulative Dates: 01/01/14 - 12/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	27,658	78,883.52	21	22,200.40	355.3%
Low-Income Multi-Family	0	0.00	0	0	397.93	1	0.00	0.0%
LI Subtotal	0	0.00	0	27,658	79,281.45	22	22,200.40	
LI % of Total	0.0%	0.0%	0.0%	3.0%	10.8%	4.3%	11.9%	
Residential New Construction	0	0.00	0	2,660	2,145.00	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	601	108.00	1	0.00	0.0%
Res Home Energy	25,017	35,179.58	30	298,244	507,143.02	255	118,588.68	427.6%
Energy Star HVAC	0	0.00	0	63,810	42,450.00	94	0.00	0.0%
Energy Star Lighting	0	0.00	0	105,568	19,978.17	10	0.00	0.0%
Energy Star Appliance	0	0.00	0	25,705	5,378.88	115	0.00	0.0%
Res Subtotal	25,017	35,179.58	30	496,589	577,203.07	477	118,588.68	
Res % of Total	81.2%	97.5%	96.8%	54.7%	78.4%	94.3%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	19,736.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	1,137.60	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	15,986	7,457.54	4	30,508.82	24.4%
C&I Govt Small	0	0.00	0	0	0.00	0	15,026.73	0.0%
C&I Products & Services	5,787	900.00	1	367,895	51,775.00	1	0.00	0.0%
C&I Subtotal	5,787	900.00	1	383,881	80,106.89	7	45,535.55	
C&I % of Total	18.8%	2.5%	3.2%	42.3%	10.9%	1.4%	24.4%	
Report Total	30,804	36,079.58	31	908,128	736,591.41	506	186,324.63	
Budget Comparison					593,484.08		186,324.63	318.5%